

SCHEDULE J
TO BYLAW 58/2010 AS AMENDED

FACILITIES NOTES

Jack Burger Sports Complex - Arena

Prime Time Ice: Monday to Friday – 4pm – 11pm
Saturday and Sunday – 8am – 10pm

Non Prime Time Ice: Monday to Friday – 7am–4pm
Saturday and Sunday – 6am–8am and 10pm–2am

For Ice Rental Rates Minor Sports Groups outside of Port Hope could be eligible for the Minor Sports rate at the discretion of the Management Team and based on draw of participants in activity, consolidated sport clubs (i.e. West Northumberland Wild) and/or regional tournament overflows.

Non resident – rentals are those groups or individuals that are not based within the boundaries of the Municipality of Port Hope, nor have any significant participation from the Municipality. These groups/individuals will be charged an additional 25% surcharge on the applicable rate.

Additional Set-up/Take Down

Costs associated with additional setup/take down requirements for any rental will be determined in the user contract agreement, at a rate of \$25.00 /hour.

Costs associated with additional setup/take down requirements for any rental on a public statutory holiday will be determined in the user contract agreement, at a rate \$60.00/hour.

Jack Burger Sports Complex POOL and Town Park Recreation Centre

Pool and arena bookings will be charged in half hour or one hour increments.

Town Park Recreation Centre rentals that are consecutive multi-day functions will be charged a maximum of 8hrs/day of the rental fees.

Definitions for Rental Group Structure

Youth/Senior – (less 35% of Base) Applies to organizations or individuals that are non-revenue generating or raise funds for community projects or raise funds for their organization's operations or are incorporated as not for profit. These organizations will provide services for children, youth, or seniors. Examples include, but are not limited to NORAC Swim School/Competitive Youth, Bluebirds, and Swim for Independence, School Groups, and Port Hope Minor Sports orgs.

Adult/Service – (less 15% of Base) Applies to organizations or individuals that are non-revenue generating or raise funds for community projects or raise funds for their organization's operations or are incorporated as not for profit. These organizations will provide services primarily for adults, or be considered a community service organization. Examples include, but are not limited to NORAC Fitness/Masters, Kinsmen Club, Adult Sports Leagues and Churches.

Private Resident –(BASE RATE) Applies to individuals/groups that reside in the Municipality of Port Hope and are renting the space for private use, with minimal set up. Examples include, but are not limited to Sport Tournaments, Pick Up Games, Private Parties.

Private Resident/Banquet – (plus 15% of Base) Applies to individuals/groups that reside in the Municipality of Port Hope and are renting the gym space for private use, primarily for banquet or seated activities. Examples include, but are not limited to Birthday Parties, Weddings, Dances and Family Functions.

Commercial/Corporate – (plus 25% of Base) Applies to any other organization or business whose main objective is to create profit or market their product for benefit or gain. Examples include but are not limited to company parties, trade shows and conferences.

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Non-resident – rentals are those groups or individuals that are not based within the boundaries of the Municipality of Port Hope, nor have any significant participation from the Municipality. These groups/individuals will be charged an additional 25% surcharge on the applicable rate.

Partners who contribute to the Town Park Redevelopment fundraising receive a 50% room rental discount at the TPRC. These groups include:

- Port Hope Racquet Club
- Port Hope Soccer Association
- Port Hope & District Agricultural Society
- BAA (Port Hope Minor Hockey Association)
- Port Hope Kinsmen

Port Hope Minor Sport Organizations are eligible for 1 free room rental per year for registration.

All events taking place in parks within the HBIA area will not be subject to a park booking fee, but must pay all applicable park support fees as per the Municipal Waiving or Reduction of Fees policy.

The Municipality of Port Hope, Department of Parks, Recreation and Culture can and will maximize Jack Burger Sports Complex pool usage at all times. Should there be multiple user groups using the facility at one time the following considerations will be made:

1. Lane Usage Fees will be determined by the applicable hourly rate divided by the number of lanes being used.
2. Lifeguard costs will be allocated based on the Ontario Health Regulations and at the discretion of the Department of Parks, Recreation and Culture.

The Municipality of Port Hope, Department of Parks, Recreation and Culture can and will ensure that the Town Park Recreation Centre maximizes it's availability to meet the needs of renters. Should arrangements need to be made the following considerations will be taken:

1. The maximum number of hours charged for in a 24 hour period will be 12.

Additional Set-up/Take Down

Costs associated with additional setup/take down requirements for any rental will be determined in the user contract agreement, at a rate of \$25.00 /hour.

Costs associated with additional setup/take down requirements for any rental on a public statutory holiday will be determined in the user contract agreement, at a rate \$60.00/hour.

ADMISSIONS

JACK BURGER SPORTS COMPLEX - ARENA	2014	2015	2016	2017
General Admissions (plus applicable taxes)				
ONE HOUR PUBLIC SKATING				
Child, youth & senior	1.55	1.77	1.77	1.82
Adult	2.21	2.43	2.43	2.50
Family	4.65	4.87	4.87	5.02
ONE AND A HALF HOUR PUBLIC SKATING				
Child, youth and senior	1.99	2.21	2.43	2.50
Adult	3.10	3.10	3.32	3.42
Family	6.64	6.86	7.08	7.29
ART ON ICE/CHILD YOUTH SHINNY				
Child, youth and senior	1.99	2.21	2.43	2.50
Adult	3.10	3.10	3.32	3.42
Family	6.64	6.86	7.08	7.29
PARENT AND TOT SKATING				
Adult	1.99	1.99	1.99	2.05

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Child	Free	Free	Free	Free
ADULT WEEKLY SKATING				
Adult	1.99	1.99	1.99	2.05
ADULT SHINNY				
Adult	3.54	3.98	4.42	4.55
Goalies	Free	Free	Free	Free
TICKET ICE				
Skater	5.31	5.75	5.75	5.92
Coach (while coaching only)	Free	Free	Free	Free

SHUFFLEBOARD (arena floor)	2014	2015	2016	2017
Per person	2.21	2.43	2.65	2.73
Miscellaneous				
Skate sharpening (per pair)	4.42	4.87	4.87	5.02
JACK BURGER SPORTS COMPLEX - POOL				
Drop in Swim Fees (plus applicable taxes)	2014	2015	2016	2017
Child/youth	2.90	3.05	3.20	3.36
Senior	2.90	3.05	3.20	3.36
Adult	4.45	4.67	4.91	5.15
Family	9.28	9.74	10.23	10.74
Adult aqua fit	7.32	7.69	8.07	8.47
Senior aqua fit	4.76	5.00	5.25	5.51
Promo Swim	1.74	1.83	1.92	2.01
TOWN PARK RECREATION CENTRE				
Drop- in Fees (plus applicable taxes)	2014	2015	2016	2017
Child/Youth & Senior	1.00	1.00	1.00	1.00
Adult drop in	2.61	2.74	2.88	2.93
Adult drop in specialty	3.48	3.65	3.84	3.90
Adult drop in specialty certified Instructors	5.22	5.48	5.76	5.85

Admission Notes:

All Drop in Multi-Passes (not applicable to Aquafit/Aquaeasy) are to be calculated at the rates of:

- 5 pass at cost of 4
- 10 pass at cost of 8
- 20 pass at cost of 15

Age breakdown: Child 2-13yrs; Youth 14-17yrs; Adult 18-54yrs; Senior 55yrs+

Child, Youth and Senior Rates are discounted at a rate of 35%

All admissions will be rounded to the nearest quarter.

JACK BURGER SPORTS COMPLEX - ARENA				
FACILITY RENTALS	2014	2015	2016	2017
Rooms per hour - arena warm room/ Mezzanine/pool viewing	15.20	15.42	15.66	16.13
Half Community Room "NEW"				
Youth/ Senior	9.88	10.03	10.18	10.33
Adult/ Services	12.92	13.11	13.31	13.51
Private/ Resident	15.20	15.42	15.66	15.89
Corporate/Commercial	18.99	19.27	19.56	19.85

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Full Community Room "NEW"	2014	2015	2016	2017
Youth/ Senior	16.20	16.45	16.70	16.95
Adult/ Services	21.18	21.50	21.82	22.15
Private/ Resident	24.93	25.31	25.68	26.07
Corporate/ Commercial	31.16	31.63	32.11	32.59
Port Hope Minor Hockey and Port Hope Figure Skating Club are exempt from paying rental on arena warm room due to contributions in building the space for their use.				
Arena Floor sport booking/hr	44.25	48.67	53.10	54.69
Arena Floor special event half day	420.35	442.48	442.48	455.75
Arena Floor special event full day	752.21	774.34	774.34	797.57
Lobby space (per day for profit)	25.00	25.00	25.00	25.75
Arena Ice Rentals (Fee are per hour Plus Applicable taxes)				
Resident non-prime time	123.89	127.43	130.09	133.99
Resident prime time	158.41	161.06	164.60	169.54
Non-prime time minor sport	92.04	93.81	95.58	98.45
Prime time minor sport	115.93	118.58	120.35	123.96
Sponsor non-profit public skating per hr	115.93	118.58	120.35	123.96
Sponsor business public skating per hr	158.41	161.06	164.60	169.54
Arena Birthday Party Pkg. (includes 1 hour of ice and 2 hours in community room) HST incl.		145.00	149.50	154.00
JACK BURGER SPORTS COMPLEX - POOL				
	2014	2015	2016	2017
Pool Rental Fees - User Groups (Fee are per hour Plus Applicable taxes)				
Youth/ Senior	53.58	56.26	59.07	62.03
Adult/ Service	70.07	73.57	77.25	81.11
Private Resident	82.43	86.55	90.88	95.42
Commercial/Corporate	103.05	108.20	113.61	119.29
Sponsor non-profit public swimming per hr (includes 3 guards)	109.74	115.23	120.99	127.04
Sponsor business public swimming per hr (includes 3 guards)	159.21	167.17	175.53	184.31
Guard fee (per guard per hr)	18.72	19.66	20.64	21.67
Water walkway rental per hr (fee includes additional guard)	25.00	26.25	27.56	28.94
Children's Birthday Party Pool Pkg. (1hr pool, followed by 1hr room includes 1grd for up to 25 people) tax exempt	116.35	122.17	128.28	134.69
CANTON MUNICIPAL OFFICE				
	2014	2015	2016	2017
(plus applicable taxes) (per room)				
Program Drop In fee	1.77	1.77	1.77	1.77
Youth/Senior Rental up to 2.5 hrs partnership renter	17.92	18.19	18.46	18.74
Adult/Service Rental up to 2.5 hrs partnership renter	23.44	23.79	24.15	24.51
Private/Resident Rental up to 2.5 hrs partnership renter	27.58	27.99	28.41	28.84
Private/Resident Rental <u>per Hour</u> "NEW"		20.00	21.00	22.05
Corporate/Commercial Rental up to 2.5 hours partnership renter	34.47	34.99	35.51	36.05
Corporate/Commercial Rental <u>per hour</u> "NEW"		25.00	26.25	27.56
Youth/Senior Rental over 2.5hrs (per day) partnership renter	28.74	29.17	29.61	30.05
Adult/Service Rental over 2.5hrs (per day) partnership renter	37.57	38.13	38.72	39.30
Private/Resident Rental over 2.5 hrs (per day) partnership renter	44.19	44.85	45.52	46.20
Private/Resident Rental <u>Per Day</u> "NEW"		120.00	126.00	132.30
Corporate/Commercial Rental over 2.5 hrs (per day)partnership renter	55.24	56.07	56.91	57.76

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Corporate/Commercial Rental <u>Per Day</u> "NEW"		150.00	157.50	165.38
Kitchen Use (per day)	25.00	25.00	25.00	25.00
RUTH CLARKE ACTIVITY CENTRE (plus applicable taxes) (per room)	2014	2015	2016	2017
Youth/Senior Rental up to 2.5 hrs partnership renter	17.92	18.19	18.46	18.74
Adult/Service Rental up to 2.5 hrs partnership renter	23.44	23.79	24.15	24.51
Private/Resident Rental up to 2.5 hrs partnership renter	27.58	27.99	28.41	38.84
Private/Resident Rental <u>per Hour</u> "NEW"		20.00	21.00	22.05
Corporate/Commercial Rental up to 2.5 hours partnership renter	34.47	34.99	35.51	36.05
Corporate/Commercial Rental <u>per hour</u> "NEW"		25.00	26.25	27.56
Youth/Senior Rental over 2.5hrs (per day) partnership renter	28.74	29.17	29.61	30.05
Adult/Service Rental over 2.5hrs (per day) partnership renter	37.57	38.13	38.72	39.30
Private/Resident Rental over 2.5 hrs (per day) partnership renter	44.19	44.85	45.52	46.20
Private/Resident Rental <u>Per Day</u> "NEW"		120.00	126.00	132.30
Corporate/Commercial Rental over 2.5 hrs. (per day) partnership renter	55.24	56.07	56.91	57.76
Corporate/Commercial Rental <u>Per Day</u> "NEW"		150.00	157.50	165.38
Kitchen Use (per day)	25.00	25.00	25.00	25.00
TOWN PARK RECREATION CENTRE	2014	2015	2016	2017
(rates per hour plus applicable taxes)				
PROGRAM ROOM A				
Youth/ Senior	12.68	12.87	13.06	13.26
Adult/ Services	16.59	16.84	17.09	17.35
Private/ Resident	19.51	19.80	20.09	20.39
Corporate/ Commercial	24.40	24.77	25.13	25.51
PROGRAM ROOM B				
Youth/ Senior	9.88	10.03	10.18	10.33
Adult/ Services	12.92	13.11	13.31	13.51
Private/ Resident	15.20	15.42	15.66	15.89
Corporate/Commercial	18.99	19.27	19.56	19.85
PROGRAM ROOM A and B				
Youth/ Senior	16.20	16.45	16.70	16.95
Adult/ Services	21.18	21.50	21.82	22.15
Private/ Resident	24.93	25.31	25.68	26.07
Corporate/ Commercial	31.16	31.63	32.11	32.59
1/2 Cameco Gymnasium				
Youth/ Senior	21.18	21.50	21.82	22.15
Adult/ Services	27.70	28.12	28.54	28.97
Private/ Resident	32.59	33.07	33.57	34.07
Corporate/ Commercial	40.72	41.34	41.96	42.59
Cameco Gymnasium				
Youth/ Senior	28.61	29.04	29.48	29.92
Adult/ Services	37.42	37.98	38.55	39.13
Private/ Resident	44.04	44.70	45.37	46.05
Corporate/ Commercial	55.05	55.88	56.72	57.57
Kitchen				
Kitchen per day rate (full use)	50.00	50.00	50.00	50.00
Kitchen per day rate (minimal use)	25.00	25.00	25.00	25.00
Fall Fair Centre				
Youth/ Senior	21.18	21.50	21.82	22.15
Adult/ Services	27.70	28.12	28.54	28.97
Private/ Resident	32.59	33.07	33.57	34.07

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Corporate/Commercial	40.74	41.35	41.97	42.60				
Additional Fees								
PA System (with 1 mic) per event	50.00	50.00	50.00	50.00				
Additional microphones/ item/event	10.00	10.00	10.00	10.00				
Power point projector/event	20.00	20.00	20.00	20.00				
Cups and saucers/event	30.00	30.00	30.00	30.00				
Dinner plates/flatware/event	50.00	50.00	50.00	50.00				
Licensed event (per hour during licensed time)	10.00	10.00	10.00	10.00				
JACK BURGER SPORTS COMPLEX - POOL	2014	2015	2016	2017				
Recreation Software (per family/registration for all programs)	0.50	0.50	0.50	0.50				
Administration Fee	12.50	13.13	13.78	14.47				
SWIM LESSONS - CHILDREN/YOUTH UNDER 14								
30 Minute Swim Lesson/lesson	6.19	6.50	6.82	7.17				
45 Minute Swim Lesson/lesson	6.69	7.02	7.38	7.74				
60 Minute Swim Lesson/lesson	7.50	7.88	8.27	8.68				
Private Swim Lesson/lesson	19.50	20.48	21.50	22.57				
Semi- Private Swim Lesson- per child per lesson	13.50	14.18	14.88	15.63				
ADULT LESSONS								
Swim Lessons (adult and senior)/lesson	6.69	7.02	7.38	7.74				
(adult program add tax)								
SPECIALTY AQUATICS (Plus taxes where applicable)								
Synchronized Swimming 35 week program (60 min/wk) (adult program add tax)	261.43	287.57	316.33	347.96				
AQUAFIT/EASY (plus taxes)	2014		2015		2016		2017	
Aquafit/Aquaeasy (A=adult, SR=senior) per lesson	A	SR	A	SR	A	SR	A	SR
45 Minute Aquafit/Aquaeasy (1 class/wk)	6.38	4.15	6.70	4.36	7.03	4.58	7.39	4.80
45 Minute Aquafit/Aquaeasy (2 classes/wk)	5.58	3.63	5.86	3.81	6.15	4.00	6.46	4.20
45 Minute Aquafit/Aquaeasy (3 classes/wk)	4.78	3.11	5.02	3.27	5.27	3.43	5.53	3.60
45 Minute Aquafit/Aquaeasy (4 classes/wk)	4.38	2.85	4.60	2.99	4.83	3.14	5.07	3.30
45 Minute Aquafit/Aquaeasy (5 classes/wk)	4.14	2.69	4.35	2.82	4.56	2.97	4.79	3.11
LEADERSHIP (plus taxes where applicable)								
	2014	2015	2016	2017				
Canadian Swim Patrol/course	61.00	64.05	67.25	70.62				
Bronze Star/course	72.00	75.60	79.38	83.35				
Bronze Medallion/course	176.25	185.06	194.32	204.03				
Bronze Cross/course	137.00	143.85	151.04	158.59				
National Lifeguard/course	246.75	259.09	272.04	285.64				
Assistant Water Safety Instructor/course	285.00	299.25	314.21	329.92				
Water Safety Instructor/course	285.00	299.25	314.21	329.92				
Recertification/course	76.00	79.80	83.79	87.98				
TOWN PARK RECREATION CENTRE	2014	2015	2016	2017				
Programs CHILDREN AND YOUTH UNDER 14								
Preschool (0 to 5) (per lesson)	5.75	5.84	5.94	6.03				
Children and Youth (6 to 13) (per lesson)	5.75	5.84	5.94	6.03				

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Youth Specialty (examples are Babysitting Course, sessional L.I.T) Per class rate	51.50	52.25	53.00	53.80
After School per week (based on registration of 5 days/wk)	8.56	8.69	8.81	8.95
Birthday Parties (Package)	89.00	93.45	98.12	103.03
TOWN PARK RECREATION CENTRE	2014	2015	2016	2017
Day Camp (tax exempt) (1)				
Day Camp Daily	27.50	28.88	30.32	31.83
Day Camp Weekly	104.50	109.73	115.21	120.97
Day Camp Trip Day	47.25	49.61	52.09	54.70
Day Camp Specialty	125.50	131.78	138.36	145.28
Day Camp Leadership (Jr & Sr per course) 2 week program	188.00	197.40	207.27	217.63
Day Camp Adv Leadership (Sr L.I.T) per course 1 week program	104.50	109.73	115.21	120.97
Day Camp Extended weekly (per week per family)	15.00	15.75	16.54	17.36

Program Notes:

Multiple child discounts for Municipality of Port Hope Day Camp, Swim Lessons and Programs will be 5% for the first child and 10% for the second and any additional child(ren). This discount is not applicable to Leadership Programs.

Senior Discount for Aquafit/Aquaeasy is calculated at a 35% of the adult rate.

Senior Discount does not apply to Lessons.

Multi Week class rates are determined by 2/week less 25% of Base Price 3 or more per week less 50% of the Base Price – added to the Base Rate.

Per class program fees will be calculated according to the session length (due to special events and holidays, all sessions may not be the same length).

Parks	2014	2015	2016	2017
Parks (plus applicable taxes)				
Seasonal User Fees (adults 18 years +/team)	105.00	116.25	127.50	
Seasonal User Fees (minor sports = per child)	7.00	7.75	8.50	
Lining (adults only/diamond)	15.00	15.00	15.00	
Lights ** (1 hour increments) (adults +minor/diamond/hour)	15/hr	17/hr	20/hr	
Grooming fees (adults only/diamond)	6.00	6.00	8.00	
Picnic (per hour)	13.00	14.00	15.00	
Picnic Table Rentals	5.00	5.00	7.00	
Tournaments/special event (adult& minor) (Per day/sports field includes one lining)	75.00	100.00	125.00	
Delivery Fee (per location)	15.00	18.00	20.00	
Canteen building rental (per day)	50.00	50.00	75.00	
Storage				
Storage is per linear foot for the season	13.00/ft	15.00/ft	18.00/ft	19.00/ft
Marina (plus applicable taxes)	2014	2015	2016	2017
SEASONAL SERVICES				
Seasonal Boat Launch	58.50	65.00	65.00	68.25
Seasonal (no hydro) dock per foot	38.60	39.75	40.30	42.32
Season (no hydro) dock per foot - Charter	42.5	43.75	44.35	46.57
TRANSIENT SERVICES				
Daily Boat Launch	6.75	7.25	7.25	7.60
Overnight Dock without hydro	1.25/ft	1.35/ft	1.35ft	1.40ft
Overnight Dock with hydro	1.50/ft	1.65/ft	1.80ft	1.90/ft
Overnight RV and Trailer Parking (per night)		\$25.00	-	-

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Park Notes:

Additional Set-up/Take Down

Costs associated with additional setup/take down requirements for any rental will be determined in the user contract agreement, at a rate of \$25.00/hour.

Costs associated with additional setup/take down requirements for any rental on a public statutory holiday will be determined in the user contract agreement, at a rate of \$60.00/hour.

Light fees will be charged in 1 hour increments.

Overnight RV and Trailer Parking to be reviewed in the Fall of 2015.

ADVERTISING

Advertising Locations (plus applicable taxes)	2014	2015	2016	2017
Arena Walls/Year	195.00	210.00	225.00	231.75
Zamboni (one side)/Year	300.00	325.00	350.00	360.50
Zamboni (both sides)/Year	550.00	575.00	625.00	643.75
Arena Boards/Yr (must commit to a 3 yr. term)	375.00	375.00	375.00	386.25
Ball Fields/Year (outfield fence)	195.00	210.00	225.00	231.75
Lobby or Washroom - Monthly	30.00	35.00	40.00	41.20
Lobby or Washroom - 6 Months	100.00	115.00	125.00	128.75
Lobby or Washroom – 1 Year	175.00	190.00	200.00	206.00
TPRC Scoreclock/Year	250.00	275.00	275.00	283.25
Press Box JBSC/Year	375.00	375.00	400.00	412.00

Advertising Specifications

Location	Size	Materials
Arena Walls	4' X 8'	To be determined
Zamboni	14" x 72"	To be determined
Arena Boards	3' X 8'	Lexan for cover
Ball Fields	4' X 8'	To be determined
Washrooms	11" X 17"	Paper/poster
Lobby	Max 8.5"X14"	Paper/poster
Scoreclock	Width of clock x 3'	To be determined
Press Box	42" x 24'	To be determined

- to be determined will be at the discretion of the Facilities Manager.